

PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT

RESOLUTION NUMBER 2013-1

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT AMENDING THE ADOPTED ANNUAL OPERATIONS AND MAINTENANCE BUDGET FOR FISCAL YEAR OCTOBER 1, 2012 – SEPTEMBER 30, 2013, AS AUTHORIZED BY CHAPTER 189.418(5), FLORIDA STATUTES

WHEREAS, the 2012-2013 Budget was duly adopted September 24, 2012, and

WHEREAS, the newly adopted requirements from the Government Accounting Standards Board, Statement No. 54, mandate certain categorical changes to describing fund balances, and

WHEREAS, the 2011 - 2012 annual audit has been completed and adopted to reveal actual fund balances and to be adjusted.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT, as follows:

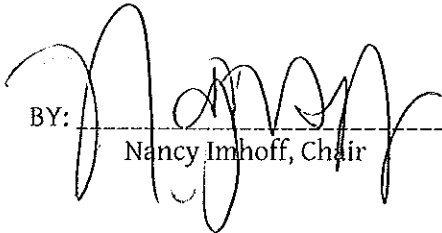
Section 1.

The 2012-13 adopted budget is hereby modified to reflect actual audited amounts from the 2011-12 audit, as follows:

<u>Account Number</u>		<u>2012-13 Budgeted Amount</u>	<u>Adjustment</u>	<u>2012-13 Adjusted Amount</u>
REVENUES				
3899401	Budgeted Carry Forward – Assigned Emergency	100,000	0	100,000
3899001	Budgeted Carry Forward - Unassigned	250,000	(366)	249,634
3899201	Budgeted Carry Forward – Assigned Road Repair	<u>56,541</u>	<u>190</u>	<u>56,731</u>
		406,541	(176)	406,365
EXPENDITURES				
8009903	Budgeted Carry Forward – Assigned Emergency	100,000	0	100,000
8009900	Budgeted Carry Forward – Unassigned	225,000	(366)	224,634
8009904	Budgeted Carry Forward – Assigned Road Repair	<u>43,541</u>	<u>190</u>	<u>43,731</u>
		368,541	(176)	368,365

This Resolution was duly adopted on the 28th day of March, 2013.

BOARD OF SUPERVISORS
PORT LABELLE COMMUNITY
DEVELOPMENT DISTRICT

BY: 
Nancy Imhoff, Chair

ATTEST:

